

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Saturday	23 covers	42 covers	16 covers	53 covers	
03-Jul-21					53 covers
Staff cost%	23%	26%	28%	18%	22%
FnB Sales	£388	£1,175	£617	£2,537	£4,717
Wages	-£88	-£308	-£174	-£453	-£1,023
CoS					£0
Sunday	24 covers	25 covers	21 covers	45 covers	
04-Jul-21					45 covers
Staff cost%	18%	34%	29%	15%	22%
FnB Sales	£399	£847	£616	£1,854	£3,715
Wages	-£71	-£287	-£180	-£279	-£817
CoS					
Monday	24 covers	28 covers	0 covers	24 covers	
05-Jul-21					24 covers
Staff cost%	26%	25%	70%	25%	29%
FnB Sales	£377	£1,086	£209	£1,030	£2,702
Wages	-£99	-£277	-£147	-£257	-£780
CoS	-£27				
Tuesday	14 covers	18 covers	4 covers	33 covers	
06-Jul-21					33 covers
Staff cost%	44%	93%	121%	21%	43%
FnB Sales	£243	£366	£142	£1,348	£2,100
Wages	-£106	-£340	-£172	-£282	-£900
CoS	-£38				
Wednesday	25 covers	22 covers	13 covers	15 covers	
07-Jul-21					15 covers
Staff cost%	44%	66%	26%	31%	39%
FnB Sales	£406	£574	£643	£1,004	£2,627
Wages	-£180	-£379	-£168	-£310	-£1,037
CoS	-£23				
Thursday	21 covers	16 covers	8 covers	42 covers	
08-Jul-21					42 covers
Staff cost%	54%	100%	74%	20%	43%
FnB Sales	£355	£451	£276	£1,629	£2,711
Wages	-£193	-£450	-£205	-£325	-£1,172
CoS	-£21				
Friday	33 covers	17 covers	7 covers	29 covers	
09-Jul-21					29 covers
Staff cost%	23%	69%	57%	25%	37%
FnB Sales	£526	£584	£289	£1,605	£3,003
Wages	-£120	-£404	-£166	-£409	-£1,099
CoS	-£27				

7-day Staff Cost Average 32%